

CHEREPONI DISTRICT ASSEMBLY

NORTHERN EAST REGION

LOCAL GOVERNMENT SERVICE

**IMPLEMENTATION OF THE
DISTRICT MEDIUM - TERM DEVELOPMENT PLAN (2022-2025)
UNDER THE
AN AGENDA FOR JOBS, CREATING PROSPERITY AND EQUAL
OPPORTUNITY FOR ALL**

2021 ANNUAL ACTION PLAN (AAP)

**PREPARED BY:
DISTRICT PLANNING CO-ORDINATING UNIT
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INTRODUCTION

Over the past three decades, Ghana has made significant efforts at reducing poverty levels and improving the lives of its citizenry. In spite of the progress made in tackling poverty and meeting the Sustainable Development Goal (SDGs) citizens are still faced with issues of high level of hunger, poverty and unemployment. At the same time MMDAs are facing challenges in meeting the needs of the people because they lack commensurate resources and in some cases their efforts are not adequately fed into local needs. Addressing these unpleasant phenomena urgently requires a paradigm shift in the way of doing things. In view of which the Chereponi District Assembly has adopted Local Economic Development (LED) as an approach of development that fully harness the economic potentials of the district for job creation and consequently improve living standards of its citizenry.

A brief background of Chereponi District Assembly

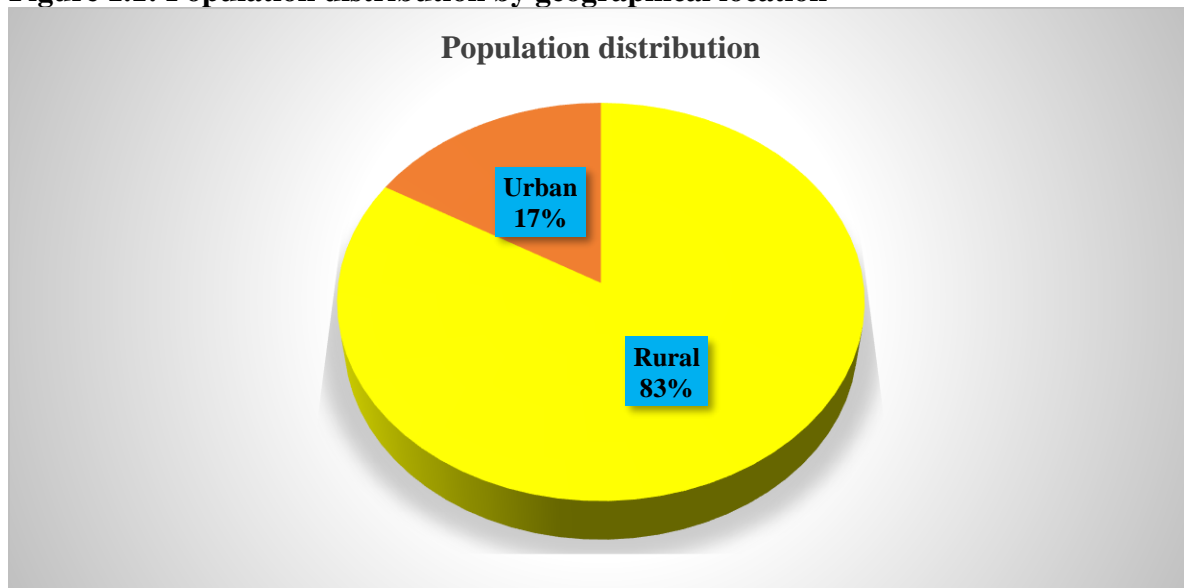
Chereponi District is one of the six (6) administrative districts in the North East Region of Ghana whose historical development started within the Saboba District which was carved out in October 2007, following the Executive Instrument (E.I.11) and the Legislative Instrument (L.I. 1884). The Chereponi District was officially inaugurated on Friday February 29, 2008 which has Chereponi as its capital.

It is located between latitudes $10^0 10^1$ S and $10^0 20^1$ N eastwards and longitude $10^0 10^1$ N and $10^0 20^1$ S northwards. It shares boundaries with the following Districts; Gushegu District to the West; Yunyo-Nansua District to the North; Saboba District to the South, and The Republic of Togo to the East bordered by the River Oti.

The District has a total land area of approximately 1,374.7sq km (2010 PHC). This is merely an estimate because no geographic information system has captured accurate information for the district since its inception.

The District's share of the population of the North East Region is 87,176 with the males comprising of 42,834 and females 44,342 (2021 PHC). The projected population for the Chereponi District for 2025 is estimated at 94,807.

Figure 1.1: Population distribution by geographical location



Politically, Chereponi District is made up of one (1) Town and five (5) Area Councils. The Town Council is Chereponi while the Area Councils are Wenchiki, Tombu, Tambong, Nansoni and Wonjuga. The Chereponi District in total has 169 settlements, 100 Unit Committees, 20 Electoral Areas, 31 Assembly members (20 elected and 11 Government appointees), a Member of Parliament and District Chief Executive. The District has one (1) Constituency (2022 PHC).

The district had a total of one hundred & fifty-three (153) schools in the District; comprising of sixty-three (63) pre-schools, sixty-two (63) primary schools, twenty-two (26) Junior High Schools (JHS) and one (1) Senior High School in the district. There has been an improvement in educational facilities which have been strategically located to serve more than one.

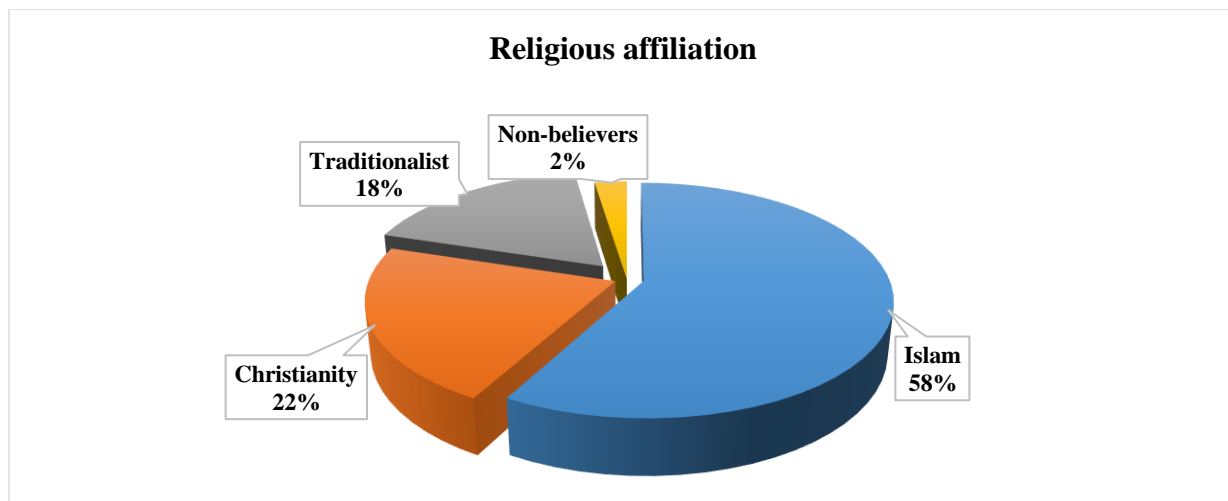
The District can be regarded as agrarian, due to the fact that, the district's population is predominately engaged in agriculture activities. Between 40- 50 percent of land area is used for agriculture purposes. Farming is on subsistence basis with small holdings. A few farmers cultivate large areas of maize, yam and rice for commercial purposes. Acquisition of land for farming purposes is not a problem in the district. The district is known for its production of soya beans.

The district had a total of 7,116 households. About 91 percent of these households are engaged in agriculture. The dominant agriculture activities are crop farming (98%) and livestock rearing (81%) and the least agriculture activities been fish farming (0.8%) and tree planting (0.9%) (2010 PHC).

The district is inhabited by two main tribal groups (Anufor and Konkomba) with different cultural values and practices; the Anufor have two major festivals celebrated during the year (Krubu and Fire). Festivals observed by the Konkomba are Yam Festival, Pito Festival and the Fire Festival. Traditional religion is practiced among many people.

The people of Chereponi District are affiliated with three main religions. Namely; Islam 57%, Christianity 21.4%, Traditionalist 17.4% and non-believers 2.4%.

Figure 1.2: Distribution of population according to religion



Vision of Assembly

To be a peaceful District with equitable representation, vibrant economy, access to quality education, health services, food security and a sound environment

Mission Statement

To improve the living standards of the people of Chereponi through good governance, effective mobilization and judicious use of both human & material resources in a holistic manner.

Core values of Chereponi District

The core values of the Chereponi District Assembly include the following:

- a) Selflessness
- b) Integrity
- c) Justice and Fairness
- d) Accountability
- e) Transparency
- f) Leadership

MAP OF CHEREPONI DISTRICT



No	MDA Programmes	Sub-programmes	Activities (Operations/ Projects)	Location	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Objective: Ensure improved fiscal performance and sustainability													
1	Economic Development	Finance and Revenue Mobilization	Data Collection on ratable items	District Wide					-	10,000.00	-	DBA	DFU, DPCU, DSU
Objective: Support entrepreneurs and SME development													
2	Economic Development	Trade, tourism and industrial development	Develop and Maintain a data base of business groups	District Wide					-	11,000.00	-	BAC	SWCD
3	Economic Development	Trade, tourism and industrial development	Identify and facilitate the registration of businesses e.g. shea butter processing groups	District Wide					-	7,000.00	-	BAC	DSWCD
4	Economic Development	Trade, tourism and industrial development	Conduct capacity needs assessment of SMEs in the District	District Wide					-	10,000.00		BAC	DSWCD
5	Economic Development	Trade, tourism and industrial development	Facilitate stakeholder consultation on capacity needs of the SMEs	District Wide					-	5,000.00	-	BAC	DSWCD
6	Economic Development	Trade, tourism and industrial development	Support Business Development Services Activities in 6 communities	District Wide					151,620.00	-	-	BAC	DSWCD
7	Economic Development	Trade, tourism and industrial development	Support Agriculture Commodity & Product Development in 30 communities	District Wide					151,620.00	-	-	BAC	DSWCD
8	Economic Development	Trade, tourism and industrial development	Improve access of local businesses to Rural Finance through VSLAs in 30 communities	District Wide					16,000.00	-	-	BAC	DSWCD

9	Economic Development	Trade, tourism and industrial development	Support the establishment and operationalization of One-District-One-Factory	Chereponi					555,000.00		5,230,000.00	DA	Investor, NBSSI
Objective: Improve production efficiency and yield													
10	Economic Development	Agriculture Development	Undertake Home and Farm visits by AEAs	District wide					50,368.00		100,000.00	DDA	
11	Economic Development	Agriculture Development	Undertake supervisory visits by DAOs	District wide					100,000	-	33,661	DDA	
12	Economic Development	Agriculture Development	Support monitoring and coordination by DDA and DCD	District wide					25,000.00	-	-	DDA	DCD
13	Economic Development	Agriculture Development	Promote processing and utilization of local food	District wide						-	25,294.00	DDA	DA, BAC
14	Economic Development	Agriculture Development	Establish Two rice Demos. of half acre each						9,328.00	-	9,328.00	DDA	DA, BAC
15	Economic Development	Agriculture Development	Establish Two Maize Demos. Farms of half acre each	Chereponi					9,287.00	-	9,287.00	DDA	DA, BAC
16	Economic Development	Agriculture Development	Establish Two Soya beans Demos. farms of half acre each						6,807.00	-	6,807.00	DDA	DA, BAC
17	Economic Development	Agriculture Development	Conduct Three Field Days each per Demos sites	District wide					28,737.00	-	28,737.00	DDA	DA, BAC
18	Economic Development	Agriculture Development	Conduct Multi Round Annual Crops and Livestock Survey (MRACLS)	District wide					45,194.00	-	-	DDA	DA, BAC
19	Economic Development	Agriculture Development	Collect and compile quarterly market information	District wide					8,020.00	-	-	DDA	DA, BAC
20	Economic Development	Agriculture Development	Carry out Active Disease Surveillance	District wide					15,012.00	-	15,012.00	DDA	DA, BAC
21	Economic Development	Agriculture Development	Organize clinical treatment of Animals	District wide					11,725.00	-	-	DDA	DA, BAC

22	Economic Development	Agriculture Development	Train 10 farmers in seed production technology	District wide					62,290.00	-	-	DDA	DA, BAC
23	Economic Development	Agriculture Development	Train 100 farmers on Post-Harvest Technology	District wide					19,450.00	-	-	DDA	DA, BAC
24	Economic Development	Agriculture Development	Train 20 Technical Staff on seed yam multiplication	Chereponi					14,350.00	-	-	DDA	DA, BAC
25	Economic Development	Agriculture Development	Support farmer groups to undertake dry season farming in the district	District wide					14,350.00	-	12,000.00	DDA	DA, BAC
26	Economic Development	Agriculture Development	Conduct monitoring on Fall Army Worm infestation on crops	District wide					13,751.00	-	-	DDA	DA, BAC
27	Economic Development	Agriculture Development	Carry out the registration of farmers	District wide					10,000.00	-	-	DDA	DA, BAC
28	Economic Development	Agriculture Development	Organize National Farmers Day in the District	Chereponi					169,550.00	-	-	DDA	DA, BAC
Objective: Improve production efficiency and yield													
29	Economic Development	Agriculture Development	Rehabilitate 1 No. Small-Earth Dams - Under the GPNSP	Wenchiki,					-	-	2,400,000.00	DDA	DPU
Gender Mainstreaming													
Objective: Attain gender equality and equity in political, social and economic development systems and outcomes													
30	Social Development	Social welfare and community development	Mainstream Gender issues in all DA operations and projects	District Wide					-	8,000.00	5,000.00	GDO	DSWCD
31	Social Development	Social welfare and community development	Organize Gender Support Network (GSN) Meeting	Chereponi					-	5,000.00	-	GDO	DSWCD
32	Social Development	Social welfare and community development	Organize sensitization on child marriages	Six Area Council Centres					-	21,000.00	-	GDO	DSWCD
33	Social Development	Social welfare and community development	Organize sensitization on Women's work Burden	Six Area Council Centres					-	21,000.00	-	GDO	DSWCD

34	Social Development	Social welfare and community development	Support the preparation and implementation of gender action plan	Six Area Council Centres					-	9,000.00	-	GDO	DSWCD
35	Social Development	Social welfare and community development	Monitor 41 Gender and LEAP VSLAs	Different locations in the district					-	6,000.00	-	GDO	DSWCD
Local Economic Development													
Objective: Reduce income disparities among socio-economic groups and between geographical areas													
36	Economic Development	Trade, Tourism and Industrial Development	Formation of Area/Town council LED platforms	All ACs & TC					-	25,000.00		BAC	Assembly Members, ACs, TC,
37	Economic Development	Trade, Tourism and Industrial Development	Identify the major LED activities in each area council	All ACs & TC					-	1,500.00		BAC	Assembly Members, ACs, TC,
38	Economic Development	Trade, Tourism and Industrial Development	Identify champions of LED for each of the area councils	All ACs & TC					-	2,000.00		BAC	Assembly Members, ACs, TC,
39	Economic Development	Trade, Tourism and Industrial Development	Organize orientation for champions of LED	All ACs & TC					-	3,000.00		BAC	Assembly Members, ACs, TC,
40	Economic Development	Trade, Tourism and Industrial Development	Identification of factor militating against local economic activities in each Area Council	All ACs & TC					-	1,500.00		BAC	Assembly Members, ACs, TC,
41	Economic Development	Trade, Tourism and Industrial Development	Follow Up Support For Local Economic Development Activities (Tourism)	All ACs & TC					-	2,300.00		BAC	Assembly Members, ACs, TC,
42	Economic Development	Trade, Tourism and Industrial Development	Identification of Non-state Partners for promotion of LED (Tourism)	All ACs & TC					-	500		BAC	Assembly Members, ACs, TC,
43	Economic Development	Trade, Tourism and Industrial Development	Build the capacity of identified Non-state Actors for LED	All ACs & TC					-	2,500.00		BAC	Assembly Members, ACs, TC,
44	Economic Development	Trade, Tourism and Industrial Development	Continue with monitoring of all LED support activities initiated by the CDA	All ACs & TC					-	2,500.00		BAC	Assembly Members, ACs, TC,

Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels													
45	Social Development	Education and youth development	Provide scholarship for 40 needy but brilliant pupils	Chereponi					-	160,000.00	-	DSWC D	DA, GES
46	Social Development	Education and youth development	Organize sensitization workshop for 60 parents and children with special needs	Different locations in the district					-	4,929.00	-	GES	DA, DSWCD
47	Social Development	Education and youth development	Construct 1 No. 6 Classroom block for Girls Model JHS	Masawuse					-	820,000.00	-	DWD	GES, DPs, NGOs
48	Social Development	Education and youth development	Train 86 basic school level teachers on guidance & counseling provide support and to pupils	Chereponi					-	4,175.00	-	GES	DSWCD, NGOs, DA
49	Social Development	Education and youth development	Train 64 Head teachers on the preparation and usage of TLMs in the district	Chereponi					16,400.00	-	-	GES	NGOs, DA, DPs
50	Social Development	Education and youth development	Construct 1No. 3 unit classroom block for Girls Model School	Masawuse					250,980.00	-	-	DWD	GES, DPs, NGOs
51	Social Development	Education and youth development	Organize Science and Mathematics clinics for 20 JHS students	Chereponi					-	20,000.00	-	GES	NGOs, DA, DPs
52	Social Development	Education and youth development	Support 20 student to attend Regional Science and Mathematics (STME) Clinic	Tamale					-	32,720.00	-	GES	NGOs, DA, DPs
53	Social Development	Education and youth development	Organize ICT workshop for 360 teachers	Chereponi					-	-	10,645.00	GES	NGOs, DA, DPs
54	Social Development	Education and youth development	Support Annual Culture and Arts Festival	District Wide					-	16,000.00	-	GES	NGOs, DA, DPs
Objective: Strengthen school management systems													
55	Social Development	Education and youth development	Support the organization of 6th March Cerebrations	Chereponi					-	60,000.00	-	GES	DA, NGOs, DPs

56	Social Development	Education and youth development	Provide fuel for monitoring and supervision by Circuit Supervisors and Director of Education	Chereponi					-	25,960.00	-	DCD	GES, NGOs, DPs
Social Protection													
Objective: Ensure effective child protection and family welfare system													
57	Social Development	Social welfare and community development	Formation of child protection Teams	All six Area Councils					3,500.00			DSWC D	DPCU
58	Social Development	Social welfare and community development	Expand social protection interventions to all categories of vulnerable children	District Wide					150,000.00			DSWC D	DPCU, GES
59	Social Development	Social welfare and community development	Increase awareness on child protection	District Wide					5,500.00			DSWC D	DPCU, GES
60	Social Development	Social welfare and community development	Register and monitor Day Care Centres in the District	Chereponi					4,500.00			DSWC D	DPCU
61	Social Development	Social welfare and community development	Celebrate world child labour day	Chereponi					6,400.00			DSWC D	DPCU
62	Social Development	Social welfare and community development	To organize skill training and basic book keeping for PWDs	District wide					5,500.00			DSWC D	DPCU
63	Social Development	Social welfare and community development	To register PWDs/indigent into NHIS Programme	District wide					3,500			DSWC D	DPCU
Objective: Ensure the rights and entitlements of children													
64	Social Development	Social welfare and community development	End harmful traditional practices such early child marriage.	District wide					6,500.00	-	-	DSWC D	DPCU
65	Social Development	Social welfare and community development	Organize public education on juvenile justice						4,500.00	-	-	DSWC D	DPCU
Objective: Strengthen social protection, especially for children, women, persons with disability and the elderly													

66	Social Development	Social welfare and community development	Monitor the implementation of LEAP	District Wide					6,500.00			DSWC D	DPCU
67	Social Development	Social welfare and community development	Implement the Complementary Livelihood Asset Support Scheme (CLASS) under the GPSNP	Nansoni, Jakpa, Sangbana & Wenchiki					-	-	900,000.00	BAC	DSWCD, DPCU
Objective: Promote full participation of PWDs in social and economic development													
68	Social Development	Social welfare and community development	Create a database for PWDs	District Wide					15,000.00	-	-	DSWC D	PDCU
69	Social Development	Social welfare and community development	Monitor the utilization of the District Assemblies Common Fund disbursements to PWDs	District Wide					15,000.00	-	-	DSWC D	PDCU
70	Social Development	Social welfare and community development	Celebrate World Disability day	Chereponi					15,000.00	-	-	DSWC D	PDCU
Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)													
71	Social Development	Health Delivery	Rehabilitate 1 No. CHPS Compound	Tombu					110,500.00	-	100,000.00	DWD	DPU, DPO, GHS
72	Social Development	Health Delivery	Procure hospital equipment for CHPS	Tambong and Yorgu						-	1,200,000.00	DWD	DPU, DPO, GHS
73	Social Development	Health Delivery	Link and Maintain ambulance and emergency transportation systems especially in rural communities	District Wide						-	100,000.00	DWD	DPU, DPO, GHS
74	Social Development	Health Delivery	Construct 1 No. CHPs Compound	Nyangbandi					15,000,000.00	-	2,840,000.00	DWD	DPU, DPO, GHS
Objective: Enhance access to improved and reliable environmental sanitation services													
75	Environment, infrastructure and human settlement	Environment and sanitation management	Implement RSMS (CLTS)	District wide					50,000.00		2,450,000.00	DEHO	DA

76	Environment, infrastructure and human settlement	Environment and sanitation management	Conduct Inspection of public places such as drinking & eating places	District wide					45,000.00				DEHO	DA
77	Environment, infrastructure and human settlement	Environment and sanitation management	Review and enforce bye-laws on WASH	District wide					25,000.00				DEHO	DA
78	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Intensify public education on indiscriminate disposal of waste	District wide					2,200.00				DA	DEHSU
79	Environment, infrastructure and human settlement	Environment and sanitation management	Ensure hygienic disposal of the dead	District wide					100,000.00				DEHO	DA
80	Environment, infrastructure and human settlement	Environment and sanitation management	Organized medical screening for Food venders											
81	Environment, infrastructure and human settlement	Environment and sanitation management	Provision water and Hand washing Station to Institution	District wide						25,000.00			DEHO	DA
Objective: Promote sustainable water resources development														
82	Environment, infrastructure and human settlement	Infrastructure Development	Drill 5 No. boreholes in selected communities	Selected Communities							1,870,000.00		DWD	DPCU, NGOs, DPs
Spatial Planning														
Objective: Promote sustainable, spatially integrated, balanced and orderly development of human settlements														
83	Environment, infrastructure and human settlement	Infrastructure Development	Organize Sensitization programmes on the importance of spatial planning	District wide					4,730.00				PPD	DWD/DPO/DS WCD
84	Environment, infrastructure and human settlement	Infrastructure Development	Organize Quarterly SPC and TSC meetings	Chereponi					23,504.00					DWD/DPO/DS WCD
85	Environment, infrastructure and human settlement	Infrastructure Development	Facilitate the preparation of Local Plan (LP) and Structure Plan (SP)	Chereponi					15,000.00					DWD/DPO/DS WCD

86	Environment, infrastructure and human settlement	Infrastructure Development	Prepare Spatial Development Framework (SDF) for the Chereponi District	District wide					23,000.00				DWD/DPO/DS WCD
87	Environment, infrastructure and human settlement	Infrastructure Development	Acquire 1 no. Laptop, Desktop computer, and Printer.	Chereponi					5,250.00				DWD/DPO/DS WCD
88	Environment, infrastructure and human settlement	Infrastructure Development	Acquire a satellite image for Chereponi township for the purposes of street naming.	Chereponi					7,000.00			PPD	DWD/DPO/DS WCD
Objective: Develop efficient land administration and management system													
89	Environment, infrastructure and human settlement	Land administration and management	Acquire and properly document all DA's lands	District Wide					50,000.00	-	-	PPD	DPCU
Road Safety													
Objective: Improve efficiency and effectiveness of road transport infrastructure and services													
90	Environment, infrastructure and human settlement	Infrastructure development	Provide 200 No. Street light lamps on Wooden poles	selected Communities					80,000.00	-	-	DWD	DPCU
91	Environment, infrastructure and human settlement	Infrastructure development	Rehabilitate 1 No. 2.5 km Feeder Road - under GPSNP (LIPWs)	Sangbana					-	-	600,000.00	DWD	DPU
Climate Change Resilience													
Objective: Enhance climate change resilience													
92	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	District wide					20,000.00			DA	NADMO
93	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Strengthen early warning and response mechanisms for disasters	District wide					25000			DA	NADMO

94	Environment, infrastructure and human settlement	Climate variability and change	Rehabilitate 4 No. 15 Ha degraded land with economic trees at different locations- Under GPSNP	Jakpa, Tombu, Nansoni & Omati					-	-	600,000.00	DDA	DPU
Objective: Combat deforestation, desertification and soil erosion													
95	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems	District Wide					5000			DA	DAD
96	Environment, infrastructure and human settlement	Deforestation, desertification and soil erosion	Establish 4 No. Nurseries - under the GPSNP	Jakpa & Nansoni					-	-	220,000.00	DDA	DPU
General Administration													
Objective: Deepen transparency and public accountability													
97	Governance, corruption and public accountability	General administration	Provide for state protocols/donation	Chereponi					-	100,000.00	-	DCD	DFO, DPCU
98	Governance, corruption and public accountability	General administration	Support to Traditional Authorities	Chereponi						50,000.00		DCD	DFO, DPCU
99	Governance, corruption and public accountability	General administration	Support National/anniversary Celebrations	Chereponi					-	50,000.00	-	DCD	DFO, DPCU
100	Governance, corruption and public accountability	General administration	Support Organization of all statutory meeting (DPCU, sub-committee, General Assembly, Budget committee, Audit Committee, etc.)						-	89,500.00	-	DCD	DFO, DPCU
Objective: 2 Improve decentralized planning													

101	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Organize mid-year and annual performance review of the Implementation of the DMTDP (2018-2021)	Chereponi					-	80,000.00	5,000.00	DPO	DPCU
102	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Organize collaborative planning Session	Chereponi					1,900.00	19,000.00	-	DPO	DPCU
Objective: Deepen transparency and public accountability													
103	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Conduct Monitoring and Evaluation	District Wide					-	25,000.00	-	DPO	DPCU
Objective: Strengthen fiscal decentralization													
104	Governance, corruption and public accountability	Finance and Revenue mobilization	Provide for utility bills	Chereponi					-	10,000.00	-	DFO	DCD, DPCU
Security													
Objective: Enhance public safety													
105	Governance, corruption and public accountability	General Administration	Provision of police post in some key communities in the district	Wenchiki						150,000.00		DCE	GPS
106	Governance, corruption and public accountability	General Administration	Build consensus on conflict resolution and inter-tribal upheavals	District Wide						2,000,000.00		DCE	GPS
107	Governance, corruption and public accountability	General Administration	Establish Security fund for peace and development	Chereponi					-	100,000.00	-	DCD	DPCU
108	Governance, corruption and public accountability	General Administration	Support the Ghana Immigration Service to combat illegal immigration	District wide						15,000.00		DCE	GIS

109	Governance, corruption and public accountability	General Administration	Sensitization of border communities on identification and notification of security apparatus about suspected terrorism	District wide					15,000.00		DCE	GPS/GAF
110	Governance, corruption and public accountability	General Administration	Organize Durbar of Chiefs and stakeholders on Chieftaincy and land disputes	District wide					25,000.00		DCE	GPS/GAF
111	Governance, corruption and public accountability	General Administration	Patrols and special operations in selected communities	District wide					60,000.00		DCE	GPS/GAF
Objective: Deepen political and administrative decentralization												
112	Governance, corruption and public accountability	General Administration	Furnish DA Office Complex	Chereponi					60000		DWD	DCD
113	Governance, corruption and public accountability	General Administration	Setup an ICT centre	Chereponi					-	39,425.03	DWD	DCD
Human Resource and Personnel Development												
Objective: Improve human capital development and management												
114	Governance, corruption and public accountability	Human resource management	Training on performance Staff appraisals (360) and Performance Contract	Chereponi					11,462.05		HRO	DCD
115	Governance, corruption and public accountability	Human resource management	Training on contract Administration, project management, monitoring and evaluation	Chereponi					11,462.05		HRO	DCD
116	Governance, corruption and public accountability	Human resource management	Training on people and ethics Management and Behavioral change Management	Chereponi					11,462.05		HRO	DCD

117	Governance, corruption and public accountability	Human resource management	Training on Records Keeping and management (Manual and Electronic record keeping and Management)	Chereponi					11,462.05				HRO	DCD
									19,778,123.00	4,176,084.00	18,873,138.35			