

## 2022 ANNUAL ACTION PLAN OF THE MEDIUM TERM DEVELOPMENT PLAN (2022-2025)

No	Programme (PBB)	Sub-programmes (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Department	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4th	GoG	IGF/ABFA	Others	New	On-goig	Lead	Collaborating
Objective: Ensure improved fiscal performance and sustainability															
1	Economic Development	Finance and Revenue Mobilisation	Data Collection on rateable items	District Wide					-	10,000.00	-			DBA	DFU, DPCU, DSU
Objective: Support entrepreneurs and SME development															
2	Economic Development	Trade, tourism and industrial development	Develop and Maintain a data base of business groups	District Wide					-	11,000.00	-			BAC	SWCD
3	Economic Development	Trade, tourism and industrial development	Identify and facilitate the registration of businesses e.g. shea butter processing groups	District Wide					-	7,000.00	-			BAC	DSWCD
4	Economic Development	Trade, tourism and industrial development	Conduct capacity needs assessment of SMEs in the District	District Wide					-	10,000.00				BAC	DSWCD
5	Economic Development	Trade, tourism and industrial development	Facilitate stakeholder consultation on capacity needs of the SMEs	District Wide					-	5,000.00	-			BAC	DSWCD
6	Economic Development	Trade, tourism and industrial development	Support Business Development Services Activities in 30 communities	District Wide					151,620.00	-	-			BAC	DSWCD
7	Economic Development	Trade, tourism and industrial development	Support Agriculture Commodity & Product Development in 30 communities	District Wide					151,620.00	-	-			BAC	DSWCD
8	Economic Development	Trade, tourism and industrial development	Improve access of local businesses to Rural Finance through VSLAs in 30 communities	District Wide					16,000.00	-	-			BAC	DSWCD

9	Economic Development	Trade, tourism and industrial development	Support the establishment and operationalisation of One-District-One-Factory	Chereponi					555,000.00		5,230,000.00		DA	Investor, NBSSI
<b>Objective: Improve production efficiency and yield</b>														
10	Economic Development	Agriculture Development	Undertake Home and Farm visits by AEAs	District wide					50,368.00		100,000.00		DDA	
11	Economic Development	Agriculture Development	Undertake supervisory visits by DAOs	District wide					100,000	-	33,661		DDA	
12	Economic Development	Agriculture Development	Support monitoring and coordination by DDA and DCD	District wide					25,000.00	-	-		DDA	DCD
13	Economic Development	Agriculture Development	Promote processing and utilization of local food	District wide						-	25,294.00		DDA	DA, BAC
14	Economic Development	Agriculture Development	Establish Two rice, maize & soya Demos. of half acre each						9,328.00	-	9,328.00		DDA	DA, BAC
15	Economic Development	Agriculture Development	Conduct Three Field Days each per Demos sites	District wide					28,737.00	-	28,737.00		DDA	DA, BAC
16	Economic Development	Agriculture Development	Conduct Multi Round Annual Crops and Livestock Survey (MRACLS)	District wide					45,194.00	-	-		DDA	DA, BAC
17	Economic Development	Agriculture Development	Collect and compile quarterly market information	District wide					8,020.00	-	-		DDA	DA, BAC
18	Economic Development	Agriculture Development	Carry out Active Disease Surveillance	District wide					15,012.00	-	15,012.00		DDA	DA, BAC
19	Economic Development	Agriculture Development	Organise clinical treatment of Animals	District wide					11,725.00	-	-		DDA	DA, BAC
20	Economic Development	Agriculture Development	Train 10 farmers in seed production technology	District wide					62,290.00	-	-		DDA	DA, BAC
21	Economic Development	Agriculture Development	Train 100 farmers on Post-Harvest Technology	District wide					19,450.00	-	-		DDA	DA, BAC

22	Economic Development	Agriculture Development	Train 20 Technical Staff on seed yam multiplication	Chereponi					14,350.00	-	-			DDA	DA, BAC
23	Economic Development	Agriculture Development	Support farmer groups to undertake dry season farming in the district	District wide					14,350.00	-	12,000.00			DDA	DA, BAC
24	Economic Development	Agriculture Development	Conduct monitoring on Fall Army Worm infestation on crops	District wide					13,751.00	-	-			DDA	DA, BAC
25	Economic Development	Agriculture Development	Carry out the registration of farmers	District wide					10,000.00	-	-			DDA	DA, BAC
26	Economic Development	Agriculture Development	Organise National Farmers Day in the District	Chereponi					169,550.00	-	-			DDA	DA, BAC
<b>Objective: Promote livestock and poultry development for food security and income generation</b>															
27	Economic Development	Agriculture Development	Rehabilitate Agric Veterinary House	Chereponi					-	55,000.00	-			DDA	DA, BAC
<b>Objective: Improve production efficiency and yield</b>															
28	Economic Development	Agriculture Development	Rehabilitate 2 No. Small-Earth Dams Under the GPNSP	Tambong & Naboni					-	-	2,400,000.00			DDA	DPU
<b>Objective: Reduce income disparities among socio-economic groups and between geographical areas</b>															
29	Economic Development	Trade, Tourism and Industrial Development	Formation of Area/Town council LED platforms	All ACs&TC					-	25,000.00				BAC	Assembly Members, ACs, TC,
30	Economic Development	Trade, Tourism and Industrial Development	Identify the major LED activities in each area council	All ACs&TC					-	1,500.00				BAC	Assembly Members, ACs, TC,
31	Economic Development	Trade, Tourism and Industrial Development	Identify champions of LED for each of the area councils	All ACs&TC					-	2,000.00				BAC	Assembly Members, ACs, TC,
32	Economic Development	Trade, Tourism and Industrial Development	Organise orientation for champions of LED	All ACs&TC					-	3,000.00				BAC	Assembly Members, ACs, TC,

33	Economic Development	Trade, Tourism and Industrial Development	Identification of and combating factors militating against local economic activities in each Area Council	All ACs&TC					-	1,500.00				BAC	Assembly Members, ACs, TC,
34	Economic Development	Trade, Tourism and Industrial Development	Follow Up Support For Local Economic Development (Tourism) Activities	All ACs&TC					-	2,300.00				BAC	Assembly Members, ACs, TC,
35	Economic Development	Trade, Tourism and Industrial Development	Identification of Non-state Partners for promotion of LED	All ACs&TC					-	500				BAC	Assembly Members, ACs, TC,
36	Economic Development	Trade, Tourism and Industrial Development	Build the capacity of identified Non-state Actors for LED	All ACs&TC					-	2,500.00				BAC	Assembly Members, ACs, TC,
37	Economic Development	Trade, Tourism and Industrial Development	Continue with monitoring of all LED support activities initiated by the CDA	All ACs&TC					-	2,500.00				BAC	Assembly Members, ACs, TC,
<b>Objective: Attain gender equality and equity in political, social and economic development systems and outcomes</b>															
38	Social Development	Social welfare and community development	Mainstream Gender issues in all DA operations and projects	District Wide					-	8,000.00	5,000.00			GDO	DSWCD
39	Social Development	Social welfare and community development	Organise Gender Support Network (GSN) Meeting	Chereponi					-	5,000.00	-			GDO	DSWCD
40	Social Development	Social welfare and community development	Organise sensitization on child marriages	Six Area Council Centres					-	21,000.00	-			GDO	DSWCD
41	Social Development	Social welfare and community development	Organise semsitisation on Women's work Burden	Six Area Council Centres					-	21,000.00	-			GDO	DSWCD

42	Social Development	Social welfare and community development	Support the preparation and implementation of gender action plan	Six Area Council Centres					-	9,000.00	-			GDO	DSWCD
43	Social Development	Social welfare and community development	Monitor 41 Gender and LEAP VSLAs	Different locations in the district					-	6,000.00	-			GDO	DSWCD
<b>Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels</b>															
44	Social Development	Education and youth development	Provide scholarship for 40 needy but brilliant pupils	Chereponi					-	160,000.00	-			DSWCD	DA, GES
45	Social Development	Education and youth development	Organise sensitization workshop for 60 parents and children with special needs	Different locations in the district					-	4,929.00	-			GES	DA, DSWCD
46	Social Development	Education and youth development	Train 86 guidance/counseling teachers to provide support and assistance to pupils at the basic school level	Chereponi					-	4,175.00	-			GES	DSWCD, NGOs, DA
47	Social Development	Education and youth development	Procure 500 Dual-desks for 1,000 pupils of school going age in the district	District Wide					-	74,000.00	93,200.00			DA	GES, DPs, NGOs
48	Social Development	Education and youth development	Organise workshop on the preparation of TLMs and usage for 64 Head teachers in the district	Chereponi					16,400.00	-	-			GES	NGOs, DA, DPs
49	Social Development	Education and youth development	Provide TLMs for 7 Kindergarten schools in the district	7 selected KGs in the District					14,800.00	-	-			GES	NGOs, DA, DPs
50	Social Development	Education and youth development	Construct 1 No. 3 unit classroom block and office for selected KG school in the district	Chereponi					250,980.00	-	-			DWD	GES, DPs, NGOs

51	Social Development	Education and youth development	Organise Science and Mathematics clinics for 20 JHS students	Chereponi					-	20,000.00	-			GES	NGOs, DA, DPs
52	Social Development	Education and youth development	Support 20 student to attend Regional Science and Mathematics (STME) Clinic	Tamale					-	32,720.00	-			GES	NGOs, DA, DPs
53	Social Development	Education and youth development	Organise workshop for 360 Science, Mathematics and English teachers	Chereponi					-	-	10,645.00			GES	NGOs, DA, DPs
54	Social Development	Education and youth development	Support Annual Culture and Arts Festival	District Wide					-	16,000.00	-			GES	NGOs, DA, DPs
55	Social Development	Education and youth development	Rehabilitate 1No. ripped off School at different locations	Mayamam					250,000.00					DWD	GES, DPs, NGOs
<b>Objective: Strengthen school management systems</b>															
56	Social Development	Education and youth development	Support the organisation of 6th March Cerebrations	Chereponi					-	60,000.00	-			GES	DA, NGOs, DPs
57	Social Development	Education and youth development	Provide fuel for monitoring and supervision by Circuit Supervisors and Director of Education	Chereponi					-	25,960.00	-			DCD	GES, NGOs, DPs
58	Social Development	Education and youth development	Organise training for 75 headteachers on financial record keeping in schools in the district	Chereponi					10,000.00	-	-			GES	DA, NGOs, DPs
<b>Objective: Ensure effective child protection and family welfare system</b>															
59	<b>Social Development</b>	Social welfare and community development	Undertake community sesnsitization on project initiation.	District wide					8, 000		2, 000			DSWCD	Decentralized/Non decentralized Depts, other DP

60	<b>Social Development</b>	Social welfare and community development	Formation and monitoring of existing VSLA women groups in the district	District wide					12, 000	735	2, 000			DSWCD	CRS, other DP
61	<b>Social Development</b>	Social welfare and community development	Conduct mid-year review and annual general meetings of VSLA networks	6 area councils and 2 electoral areas					8,000	1, 000	2, 000			DSWCD	Donors
62	<b>Social Development</b>	Social welfare and community development	Promote and provide alternative livelihood empowerment skills for the deprived in the communities	District wide					10, 000					DSWCD	REP/BAC/Agric Dept, other donors
63	<b>Social Development</b>	Social welfare and community development	Promote entrepreneurial skills, business support services and linkages to financial institutions to VSLA beneficiaries of skills training programme	District wide					20, 000		1, 000			DSWCD	REP/BAC/Agric Dept, other donors
64	<b>Social Development</b>	Social welfare and community development	Public information campaigns on harmful traditional practices, and early child marriages	Selected communities					8,000		500			DSWCD	Information Services Dept, NCCE, other DP
65	<b>Social Development</b>	Social welfare and community development	Reactivation and training of child protection teams for effective performance	20 electoral areas					10,000					DSWCD	UNICEF, CAMFED and OTHER DP
66	<b>Social Development</b>	Social welfare and community development	Facilitate the roll out of the child protection tool kits through community engagement and dialogue	Selected communities					6,000		1, 000			DSWCD	UNICEF, OTHER DP

67	<b>Social Development</b>	Social welfare and community development	Carry out Gender awareness/sensitization campaign to change social norms to support gender equality	Selected communities					18,000					DSWCD	WIAD, other DP
68	<b>Social Development</b>	Social welfare and community development	Gender sensitization campaign on the need for women to have access to land	Selected communities					12,000					DSWCD	Agric Dept/WIAD/ other DP
69	<b>Social Development</b>	Social welfare and community development	Training of DPCU members on Gender responsive planning and budgeting	Chereponi					8,000					DSWCD	Agric/WIAD
70	<b>Social Development</b>	Social welfare and community development	Hold community briefing sessions on the role of the Assembly and its departments with key stakeholders and community members	selected area and town councils					6,000					DSWCD	Information Services Dept, Area council staff
71	<b>Social Development</b>	Social welfare and community development	Conduct community surveys, compile profiles and conduct community needs assessments	Selected communities					10,000					DSWCD	Enviromental unit, statistics dept, planning unit
72	<b>Social Development</b>	Social welfare and community development	Conduct community sensitization on the need to acquire marriage certificates in the District	6 area councils					6,685		196			DSWCD	
73	<b>Social Development</b>	Social welfare and community development	Conduct public information campaigns on cyber bulying	30 Schools and 6 area councils					10,000					DSWCD	GES, ISD, and NCCE
74	<b>Social Development</b>	Social welfare and community development	Update data on vulnerability groups in the community to facilitate targeting	District wide					20,000					DSWCD	Donors
75	Social Development	Social welfare and community development	Formation of child protection Teams	All six Area Councils					3,500.00					DSWCD	DPCU



76	Social Development	Social welfare and community development	Expand social protection interventions to all categories of vulnerable children	District Wide					150,000.00					DSWCD	DPCU, GES
77	Social Development	Social welfare and community development	Register and monitor Day Care centres in the District	Chereponi					4,500.00					DSWCD	DPCU
78	Social Development	Social welfare and community development	Celebrate world child labour day	Chereponi					6,400.00					DSWCD	DPCU
<b>Objective: Ensure the rights and entitlements of children</b>															
79	Social Development	Social welfare and community development	Sensitization on harmful traditional practices such early child marriage.	District wide					6,500.00	-	-			DSWCD	DPCU
80	Social Development	Social welfare and community development	Organise public education on juvenile justice						4,500.00	-	-			DSWCD	DPCU
<b>Objective: Strengthen social protection, especially for children, women, persons with disability and the elderly</b>															
81	Social Development	Social welfare and community development	Monitor the implementation of LEAP	District Wide					6,500.00					DSWCD	DPCU
82	Social Development	Social welfare and community development	Implement the Complementary Livelihood Asset Support Scheme (CLASS) under the GPSNP	Nansoni, Jakpa, Sangbana & Wenchiki					-	-	900,000.00			DSWCD	DSWCD, DPCU
<b>Objective: Promote full participation of PWDs in social and economic development</b>															
83	Social Development	Social welfare and community development	Create a database for PWDs	District Wide					15,000.00	-	-			DSWCD	PDCU
84	Social Development	Social welfare and community development	Monitor the utilisation of the District Assemblies Common Fund disbursements to PWDs	District Wide					15,000.00	-	-			DSWCD	PDCU

85	Social Development	Social welfare and community development	Celebrate World Disability day	Chereponi					15,000.00	-	-			DSWCD	PDCU
<b>Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>															
86	Social Development	Health Delivery	Rehabilitate 2 No. CHPS Compound at different locations	Garinkuka, Wonjuga					110,500.00	-	100,000.00			DWD	DPU, DPO, GHS
87	Social Development	Health Delivery	Enhance capacity of health workers in response to emergencies	District Wide						-	1,200,000.00			DWD	DPU, DPO, GHS
88	Social Development	Health Delivery	Link and Maintain ambulance and emergency transportation systems especially in rural communities	District Wide						-	100,000.00			DWD	DPU, DPO, GHS
89	Social Development	Health Delivery	Construct 1 No. CHPs Compound	Bumburiga					15,000,000.00	-	2,840,000.00			DWD	DPU, DPO, GHS
90	Social Development	Health Delivery	Construct 2 No. three apartment Nurses Quarters	Nansoni & Naja					10,000,000.00	-	1,840,000.00			DWD	DPU, DPO, GHS
91	Social Development	Health Delivery	Furnish Hospital ANC	Chereponi					-	-	81,000.00			GHS	DPU, DPO, GHS, DWD
<b>Objective: Ensure improved fiscal performance and sustainability</b>															
92	Environment, infrastructure and human settlement	Environment and sanitation management	Provision of Hand washing Station to Institutions	District wide						25,000.00				DEHO	DA
<b>Objective: Promote sustainable water resources development</b>															
93	Environment, infrastructure and human settlement	Infrastructure Development	Drill 25 No. boreholes in selected communities	District wide							1,870,000.00			DWD	DPCU, NGOs, DPs
<b>Objective: Promote sustainable, spatially integrated, balanced and orderly development of human settlements</b>															
94	Environment, infrastructure and human settlement	Infrastructure Development	Organizing Sensitization programmes on the importance of spatial planning	District wide						4,730				PPD	District Assembly, SPC Members



105	Environment, infrastructure and human settlement	Infrastructure Development	Construct 1 No. three bedroom Bungalow for Police Commander	Chereponi					175,000.00	-	-			DWD	DPU, DPO
106	Environment, infrastructure and human settlement	Infrastructure Development	Mechanize 1No borehole and installation of polytank	Bulasu					7,500.00	-	-			DWD	DPU, DPO
<b>Objective: Develop efficient land administration and management system</b>															
107	Environment, infrastructure and human settlement	Land administration and management	Acquire and properly document all DA's lands	District Wide					50,000.00	-	-			PPD	DPCU
<b>Objective: Improve efficiency and effectiveness of road transport infrastructure and services</b>															
108	Environment, infrastructure and human settlement	Infrastructure development	Install and maintain 200 No. street lights in the district	Chereponi					-	-	5,000.00			DWD	DPCU
109	Environment, infrastructure and human settlement	Infrastructure development	Extend Electricity to 12No communities	Akromabila No.1, Akromabila No.2, Kpenchi, Nandere, Yorgu, Nawieku, Adibo, Akunuyi, Angor, Jimbili, Kulkpeni, Omati											
110	Environment, infrastructure and human settlement	Infrastructure development	Reshape 2km Feeder Roads to enhance economic local activities	District wide					3,944,000.00	-	-			NDA	DWD, DPU
<b>Objective: Enhance climate change resilience</b>															
111	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	District wide					20,000.00					DA	NADMO

[illegible]

120	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Organize mid-year and annual performance review of the Implementation of the DMTDP (2022-2025)	Chereponi					-	80,000.00	5,000.00			DPO	DPCU
121	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Organize collaborative planning Session	Chereponi					1,900.00	19,000.00	-			DPO	DPCU
<b>Objective: Deepen transparency and public accountability</b>															
122	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Conduct Monitoring and Evaluation	District Wide					-	25,000.00	-			DPO	DPCU
<b>Objective: Strengthen fiscal decentralization</b>															
123	Governance, corruption and public accountability	Finance and Revenue mobilization	Provide for utility bills	Chereponi					-	10,000.00	-			DFO	DCD, DPCU
<b>Objective: Enhance public safety</b>															
124	Governance, corruption and public accountability	General Administration	Provision of police post in some key communities in the district	Naduni, Garinkuka, Naja, Wenchiki Wonjuga						150,000.00				DCE	GPS
125	Governance, corruption and public accountability	General Administration	Build consensus on conflict resolution and inter-tribal upheavals	District Wide						2,000,000.00				DCE	GPS
126	Governance, corruption and public accountability	General Administration	Establish Security fund for peace and development	Chereponi					-	100,000.00	-			DCD	DPCU
<b>Objective: Deepen political and administrative decentralization</b>															
127	Governance, corruption and public accountability	General Administration	Furnish DA Office Complex	Chereponi						60000				DWD	DPU, DPO

128	Governance, corruption and public accountability	General Administration	Setup an ICT centres	District wide					-	-	39,425.03			DWD	DPU, DPO
129	Governance, corruption and public accountability	Human resource management	Train 120 Area Council members on Record Keeping and report writing	Chereponi							37,942.32			HRO	DCD
130	Governance, corruption and public accountability	Human resource management	Train sub-structures on the preparation of Community Action Plan	Chereponi					-	-	15,000.00			HRO	DCD
131	Governance, corruption and public accountability	Human resource management	Organize performance appraisal workshop for old and newly recruited staff	Chereponi					5,000.00					HRO	DCD
132	Governance, corruption and public accountability	Human resource management	Refresher training organized for officers for on LGS protocols, code of conduct, etc	Chereponi					5,000.00					HRO	DCD
133	Governance, corruption and public accountability	Human resource management	Organize training for DPCU Members on project level monitoring and evaluation.	Chereponi					5,000.00					HRO	DCD
134	Governance, corruption and public accountability	Human resource management	Organize capacity building training on LED for Hon. Assembly Members, unit committee members	Chereponi					5,000.00					HRO	DCD
135	Governance, corruption and public accountability	General Administration	Rehabilitate DCE's Bungalows	Chereponi					20,000.00		300,000.00			DWD	DPU, DA
<b>Objective: Improve human capital development and management</b>															
136	Governance, corruption and public accountability	Human resource Management	Support staff training and Development	Chereponi					-	5,000.00	10,000.00			HRMD	DPCU

137	Governance, corruption and public accountability	Human resource Management	Organize 2No. training for 20 officers on Public Financial Management					8,875.06						HRMD	DPCU
138	Governance, corruption and public accountability	Human resource Management	Organise 2No. training for 20 staff on evidenced based minutes and reports writing					11,094.31						HRMD	DPCU
139	Governance, corruption and public accountability	Human resource Management	Organise 2No. training for 20 No. Officers on Electronic Records Keeping					11,094.31						HRMD	DPCU
140	Governance, corruption and public accountability	Human resource Management	Organise training for CDA staff & revenue collectors on inovative revenue mobiluization strategies					11,094.31						HRMD	DPCU
141	Governance, corruption and public accountability	Human resource Management	Support 7 Staff to persue courses in Local Governance at the ILGS Tamale					12,219.01						HRMD	DPCU
								36,366,439.00	4,340,084.00	21,192,338.35					