

# **CHEREPONI DISTRICT ASSEMBLY**

**NORTHERN EAST REGION**

**LOCAL GOVERNMENT SERVICE**

**IMPLEMENTATION OF THE  
DISTRICT MEDIUM - TERM DEVELOPMENT PLAN (2022-2025)  
UNDER THE  
AN AGENDA FOR JOBS, CREATING PROSPERITY AND EQUAL  
OPPORTUNITY FOR ALL**

## **2023 ANNUAL ACTION PLAN (AAP)**

**PREPARED BY:  
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## INTRODUCTION

Over the past three decades, Ghana has made significant efforts at reducing poverty levels and improving the lives of its citizenry. In spite of the progress made in tackling poverty and meeting the Sustainable Development Goal (SDGs) citizens are still faced with issues of high level of hunger, poverty and unemployment. At the same time MMDAs are facing challenges in meeting the needs of the people because they lack commensurate resources and in some cases their efforts are not adequately fed into local needs. Addressing these unpleasant phenomena urgently requires a paradigm shift in the way of doing things. In view of which the Chereponi District Assembly has adopted Local Economic Development (LED) as an approach of development that fully harness the economic potentials of the district for job creation and consequently improve living standards of its citizenry.

### A brief background of Chereponi District Assembly

#### Location and Physical Characteristics

The Chereponi District is one of the six (6) administrative districts in the newly created North East Region which was carved out of Saboba District in October 2007 of LI 1884, following the Executive Instrument (E.I.11). The Chereponi District was officially inaugurated on Friday February 29, 2008 with Chereponi as its capital.

It is located in the South-Eastern part of North East Region between latitudes  $10^0 10^1$  S and  $10^0 20^1$  N eastwards and longitude  $10^0 10^1$  N and  $10^0 20^1$  S northwards. It shares boundaries with the following Districts; Gushegu District to the West; Bunkpurugu-Nakpanduri District to the North; Saboba Districts to the South and The Republic of Togo to the East bordered by the River Oti.

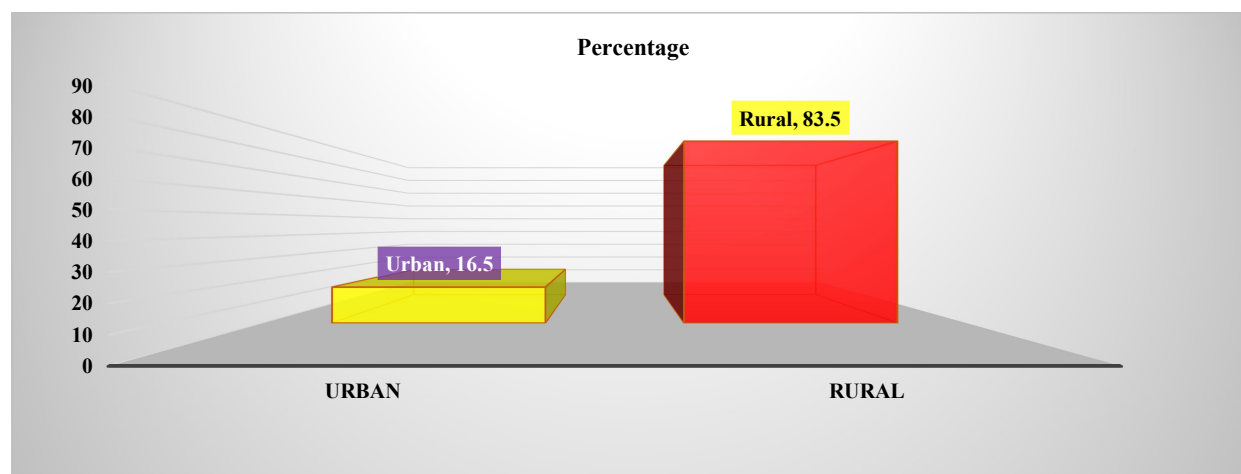
#### Demographic characteristics:

The District had a total population of **87,176** with the **males** being **42,834** and **females 44,342** with an inter-censual growth rate of 2.12 percent. The projected population for 2025 is estimated to be **94,807**. The district's share of the total population of the North East Region is 13.2 percent. (2021 PHC).

The district's share of the population among **urban** and **rural** localities are **14,416 (16.5 %)** and **72,760 (83.5%)** respectively. This means majority of the population in the District reside in the

rural communities. **Males (35,799) form 49.2% of the total population (87,176) as against 50.8% (36,961) for females.**

**Figure 1.1: Geographical distribution of Chereponi population**



About 77.3 percent of the population aged 15 years and older are economically active while 23.7 percent are economically not active. Of the economically active population, 95.6 percent are employed while 4.4 percent are unemployed. For those who are economically not active, larger percentages (46.6) of them are students, 24.3% perform household duties and 4.1 percent are disabled or too sick to work. Seven out of ten (70.6%) unemployed are seeking work for the first time (2010 PHC).

**Table 1.1: Population projection of Chereponi District**

All ages					Population 18+		
					Male	Female	Total
<b>2021</b>	87,176	42,834	44,342	<b>87,176</b>	38,187	17,390	20,797
<b>2022</b>	89,024	43,711	45,313	<b>89,024</b>	38,997	17,759	21,238
<b>2023</b>	90,911	44,638	46,274	<b>90,911</b>	39,824	18,135	21,688
<b>2024</b>	92,839	45,584	47,255	<b>92,839</b>	40,668	18,520	22,148
<b>2025</b>	94,807	46,550	48,257	<b>94,807</b>	41,530	18,912	22,618

Chereponi is largely an agrarian district that is characterized by predominantly small-scale farming where farmers cultivate crops such as maize, rice, soybean, millet, sesame, fonio, and groundnut on small scale mainly to feed the family and seldom sell the surplus to the market. It has a total land area of approximately 1,374.7 Sq. km with 40% used for agricultural purposes (PHC,2010).

Politically, Chereponi District is made up of one (1) Town and five (5) Area Councils. The Town Council is Chereponi while the Area Councils are Wenchiki, Tombu, Tambong, Nansoni and Wonjuga. The Chereponi District in total has 169 settlements, 100 Unit Committees, 20 Electoral Areas, 31 Assembly members (20 elected and 11 Government appointees), a Member of Parliament and District Chief Executive. The District has just one (1) Constituency.

## MAP OF CHEREPONI DISTRICT



## **Culture and Religion**

The culture of a people influences their behavior, beliefs, dressing and other attributes of life that can have direct influence on their socio-economic development. The district is inhabited by two main tribal groups (Konkomba and Anufor) with different cultural values and practices.

Some cultural beliefs and practices are constraints to development. For instance, that children should not eat eggs because they would grow to become thieves is common among the northern tribes. In addition, some cultural values and practices of the people such as early child betrothal tend to perpetuate illiteracy, poverty, disease and ignorance, which are all chief evils of socio-economic and political development.

The Anufor have two major festivals celebrated during the year (Krubu and Fire). Festivals observed by the Konkomba are Yam Festival, Pito Festival and the Fire Festival. Traditional religion is practiced among many people. Superstition and soothsaying surround all festivals and funeral performance. The quantum of foodstuff and animals wasted during these festivities and funeral rites tends to deepen the poverty levels of the people.

Sometimes, the lack of ethnic homogeneity tends to breed unhealthy competition for resources and a constraint to socio-cultural organization and development. To solve the above problem, the major ethnic groups that are found in the district should be encouraged to inter-marry.

## **Religious affiliation**

Before the advent of both Western and Eastern Religions, the inhabitants were mostly Traditional Religious believers. Their culture was deeply enshrined in their customs and beliefs. The result of this is still manifested in the numerous traditional festivals still practiced in the Chereponi District. These practices are no longer pronounced in the district as a result of the ethnic diversity and the influence of both Eastern and Western cultures giving birth to Islam and Christianity.

The people of Chereponi are affiliated with three main religions. Namely; Islam 57%, Christianity 21.4%, Traditionalist 17.4% and non-believers 4.2%. This notwithstanding, majority of the Muslims and the Christians still practice little of the traditional religion. This can be seen during the celebration of major festivals that are purely traditional.

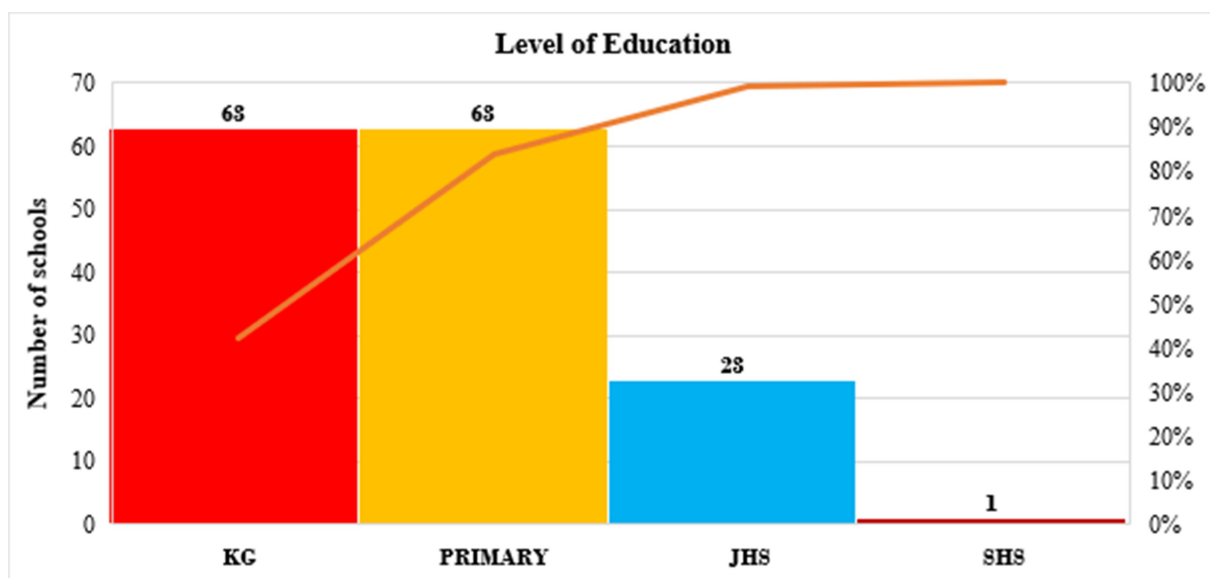
## **Social - e.g. education, health, nutrition, child protection, water, social protection**

### **Education**

The Ghana Education service seeks to create an enabled environment in all educational instruments and management positions that will facilitate effective teaching and learning, and efficiency in management for the attainment of the goals of the district. Therefore, the District Directorate of Education seeks to ensure that all children in the district who are of school going age and or out of school are encouraged back to school and provided with the necessary education and training through effective management of resources to make education delivery in the district relevant to the human resource needs of the district and the nation at large

The District Education Directorate operates in nine (9) circuits namely: Chereponi East, Chereponi West, Nansoni, Tambong, Tombu, Wenchiki, Wonjuga, Garinkuka and Mayamam circuits. Each circuit consists of several numbers of schools under the supervision of a circuit supervisor.

There are one hundred and fifty (150) schools in the District; comprising of sixty-three (63) pre-schools; sixty-three (63) primary schools; twenty-three (23) Junior High Schools (JHS) and one Senior High School. There has been an improvement in educational facilities which have been strategically located to serve more than one community over the years.



## ANNUAL ACTION PLAN FOR 2023

No	MDA Programmes	Sub-programmes	Activities (Operations/ Projects)	Location	Quarterly Time schedule				Cost			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4th	GoG	IGF	Donor	Lead	Collaborating
Objective: Ensure improved fiscal performance and sustainability													
	Economic Development	Finance and Revenue Mobilization	Data Collection on ratable items	District Wide					-	10,000.00	-	DBA	PPD, DPCU
BUSINESS DEVELOPMENT (BAC)													
Objective: Support entrepreneurs and SME development													
	Economic Development	Trade, Tourism and Industrial Development	Training on SOYABEANS processing						5,700.00			BAC	Assembly Members, ACs, TC,
	Economic Development	Trade, Tourism and Industrial Development	Financial literacy and Entrepreneurship Training						3,500.00			BAC	Assembly Members, ACs, TC,
	Economic Development	Trade, Tourism and Industrial Development	Young Africa Works activities						22,000.00			BAC	Assembly Members, ACs, TC,
	Economic Development	Trade, Tourism and Industrial Development	Sanmark Activities						4,800.00			BAC	Assembly Members, ACs, TC,
	Economic Development	Trade, Tourism and Industrial Development	Rural Enterprises Programme Activities						97,000.00			BAC	Assembly Members, ACs, TC,
Ghana Productive Safety Net Project Activiies													
	Economic Development	Trade, Tourism and Industrial Development	Internship training						5,500.00			BAC	Assembly Members, ACs, TC,
	Economic Development	Trade, Tourism and Industrial Development	Regularization/Formalization of client business						4500.00			BAC	Assembly Members, ACs, TC,

	Economic Development	Trade, Tourism and Industrial Development	Business forum						5700			BAC	Assembly Members, ACs, TC,
	Economic Development	Trade, Tourism and Industrial Development	Promotion of new businesses						6540			BAC	Assembly Members, ACs, TC,
<b>LOCAL ECONOMIC DEVELOPMENT</b>													
<b>AGRICULTURE &amp; RURAL DEVELOPMENT</b>													
<b>Objective: Improve production efficiency and yield</b>													
	Economic Development	Agriculture Development	Maintenance and running of office and official vehicle	Districtwide					25,000.00			DDA	
	Economic Development	Agriculture Development	Registering Galaxy Motorbikes	Districtwide					13,000.00			DDA	
	Economic Development	Agriculture Development	Improve efficient movement of field staff by purchasing 5 motor bikes	Districtwide					50,000.00			DDA	DCD
	Economic Development	Agriculture Development	Servicing and maintenance of official Motorbikes	Districtwide					15,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	DDA monitoring Government Flagship Projects and Programmes (PFJ, RFJ, GPSNP etc)	Districtwide					30,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Train farmers on bio char preparation and utilization	Chereponi					13,012.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Facilitate cashew distribution by transporting seedlings to beneficiary communities	Districtwide					20,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Rehabilitation and furnishing of the office building	Districtwide					80,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Establish on-site training farm	Districtwide					65,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Facilitate transfer of DDA from East Mamprusi to Chereponi	Chereponi					3,468.90			DDA	DA, BAC
	Economic Development	Agriculture Development	Technical staff attend refresher courses	Chereponi					15,000.00			DDA	DA, BAC



	Economic Development	Agriculture Development	Rehabilitate Agric Director's bungalow	Chereponi					153,279.37			DDA	DA, BAC
	Economic Development	Agriculture Development	Organize inter fields tours	Districtwide					70,500.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Carry out extension by mass media	Districtwide					8,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Conduct community-level training of farmers on Post-Harvest Management (PHM) of major cereals/legumes	Chereponi					5,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Carry out zonal and district level planning	Chereponi					7500			DDA	DA, BAC
	Economic Development	Agriculture Development	Train farmers on record keeping	Districtwide					3000			DDA	DA, BAC
	Economic Development	Agriculture Development	Identify and strengthen agribusiness enterprises	Chereponi					5,000.00			DDA	DA, BAC
	Economic Development	Agriculture Development	Repair of the Holding Pen	Chereponi					5000				

### **GENDER MAINSTREAMING**

**Objective: Attain gender equality and equity in political, social and economic development systems and outcomes**

	Social Development	Social welfare and community development	Mainstream Gender issues in all DA operations and projects	Districtwide					-	8,000.00	5,000.00	GDO	DSWCD
	Social Development	Social welfare and community development	Organize Gender Support Network (GSN) Meeting	Chereponi					-	5,000.00	-	GDO	DSWCD
	Social Development	Social welfare and community development	Organize sensitization on child marriages	Six Area Council Centres					-	21,000.00	-	GDO	DSWCD
	Social Development	Social welfare and community development	Organize sensitization on Women's work Burden	Six Area Council Centres					-	21,000.00	-	GDO	DSWCD
	Social Development	Social welfare and community development	Support the preparation and implementation of gender action plan	Six Area Council Centres					-	9,000.00	-	GDO	DSWCD

	Social Development	Social welfare and community development	Monitor 41 Gender and LEAP VSLAs	Different locations in the district					-	6,000.00	-	GDO	DSWCD
<b>EDUCATION, SPORTS, CULTURE &amp; YOUTH DEVELOPMENT</b>													
<b>Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels</b>													
	Social Development	Education and youth development	Provide scholarship for 40 needy but brilliant pupils	Chereponi					-	160,000.00	-	DSWCD	DA, GES
	Social Development	Education and youth development	Organize sensitization workshop for 60 parents and children with special needs	Different locations in the district					-	4,929.00	-	GES	DA, DSWCD
	Social Development	Education and youth development	Construct 1No. 3-Unit Classroom blocks at selected community	Naweiku					-	4,175.00	-	GES	DSWCD, NGOs, DA
	Social Development	Education and youth development	Train 64 Head teachers on the preparation and usage of TLMs in the district	Chereponi					16,400.00	-	-	GES	NGOs, DA, DPs
	Social Development	Education and youth development	Organize Science and Mathematics clinics for 20 JHS students	Chereponi					-	20,000.00	-	GES	NGOs, DA, DPs
	Social Development	Education and youth development	Support 20 student to attend Regional Science and Mathematics (STME) Clinic	Tamale					-	32,720.00	-	GES	NGOs, DA, DPs
	Social Development	Education and youth development	Support Annual Culture and Arts Festival	Districtwide					-	16,000.00	-	GES	NGOs, DA, DPs
<b>Objective: Strengthen school management systems</b>													
	Social Development	Education and youth development	Support the organization of 6th March Cerebrations	Chereponi					-	60,000.00	-	GES	DA, NGOs, DPs
	Social Development	Education and youth development	Provide fuel for monitoring and supervision by Circuit Supervisors and Director of Education	Chereponi					-	25,960.00	-	DCD	GES, NGOs, DPs
<b>COMMUNITY MOBILIZATION &amp; DEVELOPMENT</b>													

	Social Development	Social welfare and community development	Undertake community sensitization on project initiation.	District wide					8, 000		2, 000	DSWCD	Decentralized/Non-decentralized Depts, other DP
	Social Development	Social welfare and community development	Formation and monitoring of existing VSLA women groups in the district	District wide					12, 000	735	2, 000	DSWCD	CRS, other DP
	Social Development	Social welfare and community development	Conduct mid-year review and annual general meetings of VSLA networks	6 area councils and 2 electoral areas					8,000	1, 000	2, 000	DSWCD	Donors
	Social Development	Social welfare and community development	Promote and provide alternative livelihood empowerment skills for the deprived in the communities	District wide					10, 000			DSWCD	REP/BAC/Agric Dept, other donors
	Social Development	Social welfare and community development	Promote entrepreneurial skills, business support services and linkages to financial institutions to VSLA beneficiaries of skills training programme	District wide					20, 000		1, 000	DSWCD	REP/BAC/Agric Dept, other donors
	Social Development	Social welfare and community development	Public information campaigns on harmful traditional practices, and early child marriages	Selected communities					8,000		500	DSWCD	Information Services Dept, NCCE, other DP
	Social Development	Social welfare and community development	Reactivation and training of child protection teams for effective performance	20 electoral areas					10,000			DSWCD	UNICEF, CAMFED and OTHER DP
	Social Development	Social welfare and community development	Facilitate the roll out of the child protection tool kits through community engagement and dialogue	Selected communities					6,000		1, 000	DSWCD	UNICEF, OTHER DP
	Social Development	Social welfare and community development	Carry out Gender awareness/sensitization campaign to change social norms to support gender equality	Selected communities					18, 000			DSWCD	WIAD, other DP

	Social Development	Social welfare and community development	Gender sensitization campaign on the need for women to have access to land	Selected communities					12, 000			DSWCD	Agric Dept/WIAD/ other DP
	Social Development	Social welfare and community development	Training of DPCU members on Gender responsive planning and budgeting	Chereponi					8, 000			DSWCD	Agric/WIAD
	Social Development	Social welfare and community development	Hold community briefing sessions on the role of the Assembly and its departments with key stakeholders and community members	selected area and town councils					6, 000			DSWCD	Information Services Dept, Area council staff
	Social Development	Social welfare and community development	Conduct community surveys, compile profiles and conduct community needs assessments	Selected communities					10, 000			DSWCD	Environmental unit, statistics dept, planning unit
	Social Development	Social welfare and community development	Conduct community sensitization on the need to acquire marriage certificates in the District	6 area councils					6, 685		196	DSWCD	
	Social Development	Social welfare and community development	Conduct public information campaigns on cyber bullying	30 Schools and 6 area councils					10, 000			DSWCD	GES, ISD, and NCCE
	Social Development	Social welfare and community development	Update data on vulnerability groups in the community to facilitate targeting	District wide					20,000			DSWCD	Donors

### ***SOCIAL PROTECTION***

#### **Objective: Ensure effective child protection and family welfare system**

	Social Development	Social welfare and community development	Formation of child protection Teams	All six Area Councils					3,500.00			DSWCD	DPCU
	Social Development	Social welfare and community development	Expand social protection interventions to all categories of vulnerable children	Districtwide					150,000.00			DSWCD	DPCU, GES

	Social Development	Social welfare and community development	Increase awareness on child protection	Districtwide					5,500.00			DSWCD	DPCU, GES
	Social Development	Social welfare and community development	Register and monitor Day Care Centres in the District	Chereponi					4,500.00			DSWCD	DPCU
	Social Development	Social welfare and community development	Celebrate world child labour day	Chereponi					6,400.00			DSWCD	DPCU
	Social Development	Social welfare and community development	To organize skill training and basic book-keeping for PWDs	Districtwide					5,500.00			DSWCD	DPCU
	Social Development	Social welfare and community development	To register PWDs/indigent into NHIS Programme	Districtwide					3,500			DSWCD	DPCU
<b>Objective: Ensure the rights and entitlements of children</b>													
	Social Development	Social welfare and community development	End harmful traditional practices such early child marriage.	Districtwide					6,500.00	-	-	DSWCD	DPCU
	Social Development	Social welfare and community development	Organize public education on juvenile justice	Districtwide					4,500.00	-	-	DSWCD	DPCU
<b>Objective: Strengthen social protection, especially for children, women, persons with disability and the elderly</b>													
	Social Development	Social welfare and community development	Monitor the implementation of LEAP	Districtwide					6,500.00			DSWCD	DPCU
	Social Development	Social welfare and community development	Implement the Complementary Livelihood Asset Support Scheme (CLASS) under the GPSNP	Nansoni, Jakpa, Sangbana & Wenchiki					-	-	900,000.00	BAC	DSWCD, DPCU
<b>Objective: Promote full participation of PWDs in social and economic development</b>													
	Social Development	Social welfare and community	Create a database for PWDs	Districtwide					15,000.00	-	-	DSWCD	PDCU

		development											
	Social Development	Social welfare and community development	Monitor the utilization of the District Assemblies Common Fund disbursements to PWDs	Districtwide					15,000.00	-	-	DSWCD	PDCU
	Social Development	Social welfare and community development	Celebrate World Disability day	Chereponi					15,000.00	-	-	DSWCD	PDCU
<b>SUPPORT FOR HEALTH &amp; NUTRITION</b>													
<b>Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>													
	Social Development	Health Delivery	Rehabilitate 1No. CHPS Compound	Famisah					110,500.00	-	100,000.00	DWD	DPU, DPO, GHS
	Social Development	Health Delivery	To ensure that all staff are appraised						2,500.00				DPU, DPO, GHS
	Social Development	Health Delivery	To ensure all health facilities are adequately resourced to implement electronic systems (GHiLMIS, Claim-It, HRIMS, ESPV)						10,000.00				DPU, DPO, GHS
	Social Development	Health Delivery	To procure stationery and office equipment						6,625.00				DPU, DPO, GHS
	Social Development	Health Delivery	To procure transport equipment/lubricants for cars and motorbikes						27,150.00				DPU, DPO, GHS
	Social Development	Health Delivery	To conduct minor/preventive maintenance of Office Equipment						600.00				DPU, DPO, GHS
	Social Development	Health Delivery	Rehabilitation of Nurses' accommodation						100,000.00				DPU, DPO, GHS
	Social Development	Health Delivery	To equip both old and new health staff with knowledge and skills on infants and young child feeding						7,000.00				DPU, DPO, GHS

	Social Development	Health Delivery	To equip health volunteers with the knowledge on counseling skills on infant and young child feeding						13,250.00				DPU, DPO, GHS
	Social Development	Health Delivery	To establish community IYCF support groups to improved adoption of IYCF practices						6,000.00				DPU, DPO, GHS
	Social Development	Health Delivery	To improve health staff knowledge on the reporting format to help produce quality data						3,875.00				DPU, DPO, GHS
	Social Development	Health Delivery	To improve on Vitamin A Capsules supplementation especially the 200,000 iu						1,100.00				DPU, DPO, GHS
	Social Development	Health Delivery	To organize refresher training on CMAM for both old and new health staff						9,500.00				DPU, DPO, GHS
	Social Development	Health Delivery	Capacity Building of CHVs on Covid-19 Preventive Measures and Safety Protocols						4,875.00				DPU, DPO, GHS
	Social Development	Health Delivery	Monitor use of SBCC materials in education at facility-level						375.00				DPU, DPO, GHS
	Social Development	Health Delivery	Sensitize communities on Covid-19 prevention and Vaccine hesitancy						1,696.50				DPU, DPO, GHS
	Social Development	Health Delivery	Identify Health Promotion Interventions in various catchment areas						140.00				DPU, DPO, GHS
	Social Development	Health Delivery	Identify and build capacity of health staff in data management in all 5 sub districts						630.00				DPU, DPO, GHS
	Social Development	Health Delivery	Improve and sustain equipment management						400.00				DPU, DPO, GHS

	Social Development	Health Delivery	To ensure at least 80% timeliness and completeness of submission of reports from the districts to the region						6,450.00					DPU, DPO, GHS
	Social Development	Health Delivery	To increase skilled delivery by 30%						3,525.00					DPU, DPO, GHS
	Social Development	Health Delivery	To ensure that at least 50% of supervised deliveries exclusively breastfeed for 6 months						4,165.00					DPU, DPO, GHS
	Social Development	Health Delivery	To increase ANC registrants by 100%						18,357.50					DPU, DPO, GHS
	Social Development	Health Delivery	To increase FP acceptor rate by 30%						9,845.00					DPU, DPO, GHS
	Social Development	Health Delivery	Procure hospital equipment for CHPS	District wide						-	1,200,000.00	DWD		DPU, DPO, GHS
	Social Development	Health Delivery	Link and Maintain ambulance and emergency transportation systems especially in rural communities	District Wide						-	100,000.00	DWD		DPU, DPO, GHS
	Social Development	Health Delivery	Procure Motorbike for Ambulance Service	Chereponi						-	10,000.00	DWD		DPU, DPO, GHS
	Social Development	Health Delivery	Construct No. CHPs Compounds	District wide					15,000,000.00	-	2,840,000.00	DWD		DPU, DPO, GHS
<b>ENVIRONMENTAL HEALTH, SANITATION &amp; PUBLIC SAFETY</b>														
<b>Objective: Enhance access to improved and reliable environmental sanitation services</b>														
	Environment, infrastructure and human settlement	Environment and sanitation management	Implement RSMS (CLTS)	District wide					50,000.00		2,450,000.00	DEHO		DA
	Environment, infrastructure and human settlement	Environment and sanitation management	Conduct Inspection of public places such as drinking & eating places	District wide					45,000.00			DEHO		DA
	Environment, infrastructure and human settlement	Environment and sanitation management	Review and enforce byelaws on WASH	District wide					25,000.00			DEHO		DA



	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Intensify public education on indiscriminate disposal of waste	District wide					2,200.00			DA	DEHSU
	Environment, infrastructure and human settlement	Environment and sanitation management	Ensure hygienic disposal of the dead	District wide					100,000.00			DEHO	DA
	Environment, infrastructure and human settlement	Environment and sanitation management	Organized medical screening for food venders	District wide								DEHO	DA
	Environment, infrastructure and human settlement	Environment and sanitation management	Provision of water and Hand washing Station to Institutions	District wide						25,000.00		DEHO	DA

**Objective: Promote sustainable water resources development**

	Environment, infrastructure and human settlement	Infrastructure Development	Drill 25No. boreholes in selected communities	District wide							1,870,000.00	DWD	DPCU, NGOs, DPs
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***SPATIAL PLANNING***

**Objective: Promote sustainable, spatially integrated, balanced and orderly development of human settlements**

	Environment, infrastructure and human settlement	Infrastructure Development	Organize Sensitization programmes on the importance of spatial planning	District wide					4,730.00			PPD	DWD/DPO/DSWCD
	Environment, infrastructure and human settlement	Infrastructure Development	Organize Quarterly SPC and TSC meetings	Chereponi					23,504.00			PPD	DWD/DPO/DSWCD
	Environment, infrastructure and human settlement	Infrastructure Development	Facilitate the preparation of Local Plan (LP) and Structure Plan (SP)	Chereponi					15,000.00			PPD	DWD/DPO/DSWCD
	Environment, infrastructure and human settlement	Infrastructure Development	Prepare Spatial Development Framework (SDF) for the Chereponi District	District wide					23,000.00			PPD	DWD/DPO/DSWCD
	Environment, infrastructure and human settlement	Infrastructure Development	Acquire a satellite image for Chereponi township for the purposes of street naming.	Chereponi					7,000.00			PPD	DWD/DPO/DSWCD

Objective: Develop efficient land administration and management system													
ROAD SAFETY													
Objective: Improve efficiency and effectiveness of road transport infrastructure and services													
	Environment, infrastructure and human settlement	Infrastructure development	Provide 200 No. Street light lamps on Wooden poles	selected Communities					80,000.00	-	-	DWD	DPCU
	Environment, infrastructure and human settlement	Infrastructure development	Rehabilitate No. km Feeder Roads - under GPSNP (LIPWs)	Tinchangu and Naturi					-	-	600,000.00	DWD	DPU
	Environment, infrastructure and human settlement	Infrastructure development	Sensitization of the Public on Road Sigs, Pedestrian Crossing, Defensive Driving and the wearing of PPEs (helmet etc)	District wide							600,000.00	DWD	DPU
DISASTER MANAGEMENT & CLIMATE CHANGE RESILIENCE													
Objective: Strengthen flood early warning systems in flood prone communities in the district													
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	District wide					20,000.00			DA	NADMO
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Facilitate the mapping or conduct of risk analysis of flood prone communities						20,000.00			DA	NADMO
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Facilitate the dissemination of flood and weather information on critical risk via localized means (Radio, Van, Gongong beater, AEAs, CHPS level, Social Welfare Centers etc						30,000.00			DA	NADMO
Objective: Promoting climate change adaptation strategies in flood prone communities in the district													
	Environment, infrastructure and human settlement	Deforestation, desertification and soil erosion	Establish 4 No. Nurseries - under the GPSNP	Naweiku					500,000	-	220,000.00	DDA	DPU

	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Maintenance of 4.2Ha Cashew Plantation Under GPSNP	Nansoni & Jakpa					400,000	-	600,000.00	DDA	DPU
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Educate communities on <b>buffer zone policy</b>	District Wide					45,000.00			DA	NADMO
	Economic Development	Ensure disaster free and resilient environment	Use resistant varieties of crops and resilient breeds of animals	District Wide					45,000.00			DA	NADMO
<b>Objective: Promoting long-term solutions for flood management through the provision of containment infrastructure in the district</b>													
	Economic Development	Ensure disaster free and resilient environment	Rehabilitation of Small Earth Dam for irrigation agriculture under GPSNP	Waku					25000			DA	NADMO
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Enforce the building regulation in Ghana and demolish illegally sited projects	District Wide					25000			DA	NADMO
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Strengthen early warning and response mechanisms for disasters	District wide					25000			DA	NADMO
<b>Objective: Combat deforestation, desertification and soil erosion</b>													
	Environment, infrastructure and human settlement	Ensure disaster free and resilient environment	Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems	District Wide					5000			DA	DAD
<b>GENERAL ADMINISTRATION</b>													
<b>DISTRICT PLANNING COORDINATING UNIT (DPCU)</b>													
<b>GULF OF GUINEA NORTHERN REGIONS SOCIAL COHESION (SOCO) PROJECT</b>													
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Community Mobilization and Sensitization on the project	All Clusters					20,000.00			DWD	DPU

	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Stakeholder Engagements and formation of Area council facility management teams	All Clusters					20,000.00			DWD	DPU
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	M&E Training for CPIC/CFPC to determine indicators for monitoring and alignment with the SDGs	Chereponi					25000			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Quarterly Monitoring of Sub-Projects	All Clusters					40000			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Mid-Year and Annual Project Implementation Review Sessions (Town Hall Meeting)	All Clusters					30000			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Community fora/citizen engagements	All Clusters					30000			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Preparation of facility management/operations and maintenance plan	All Clusters					37307.08			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Project documentations and reporting	All Clusters					20000			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	M&E Data collection, analysis and management	All Clusters					30000			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Governance, corruption and public accountability	Social Service delivery (Youth Engagement and Social Cohesion)	Organize inter-community dialogue platforms on youth vulnerability issues; conflict, climate change, girl child education, inclusion, Youth migration and teenage pregnancy	All Clusters					25,000.00			DPCU	SWCD/CF/CPI/BAC/Chiefs & Elders
	Economic Development	Trade, Tourism and Industrial Development	Identification, Development and Promotion of <b>Tourism activities</b>	All Clusters					30000			DAD	SWCD/BAC/DPCU

	Economic Development	Trade, Tourism and Industrial Development	Engagement with Stakeholders for Approval of development of <b>Tourism Scenes</b>										
	Economic Development	Trade, Tourism and Industrial Development	Training of Stakeholders in Climate Smart <b>Tourism management</b>	All Clusters					10000			DAD	SWCD/BAC/DPCU
	Social Development	Social infrastructure (Education)	Rehabilitate 3No. 3-Unit Classroom Blocks	Famisah					321961.6			DWD	DPCU
	Social Development	Social infrastructure (Education)	Rehabilitate 2No. 3Unit Classroom Blocks	Garinkuka					253607.5			DWD	DPCU
	Social Development	Social infrastructure (Education)	Rehabilitate 1No. 3-Unit Classroom Block	Kpani					169209.5			DWD	DPCU
	Environment, infrastructure and human settlement	Water, Sanitation and Hygiene	Drill & Mechanize 1No. Borehole with polytank	Tiakas					45000			DWD	DPCU
	Environment, infrastructure and human settlement	Water, Sanitation and Hygiene	Drill & Mechanize 1No. Borehole with polytank	Namariku					45000			DWD	DPCU
	Environment, infrastructure and human settlement	Water, Sanitation and Hygiene	Drill & Mechanize 1No. Borehole with polytank	Tigenga					45000			DWD	DPCU
	Environment, infrastructure and human settlement	Water, Sanitation and Hygiene	Drill & Mechanize 1No. Borehole with polytank	Bumburiga					45000			DWD	DPCU
	Social Development	Social infrastructure (Health)	Rehabilitate 1No. Doctors bungalow	Chereponi					220000			DWD	DPCU
	Social Development	Social infrastructure (Education)	Rehabilitate 1No. Dining Hall for Chereponi SHS Technical	Chereponi					220000			DWD	DPCU

	Social Development	Social infrastructure (Health)	Construction of Nursing Training College	Chereponi					850000			DWD	DPCU
	Social Development	Social infrastructure (Health)	Construction of Nurses accommodation	Garinkuka					530075.18			DWD	DPCU
	Social Development	Social infrastructure (Education)	Supply 350 Metal Dual Desks to Primary Schools	All Clusters					280522.11			DWD	DPCU
	Economic Development	Finance and Revenue Mobilization (Market)	Construction of Chereponi Market	Chereponi					500000			DWD	DPCU
	Economic Development	Finance and Revenue Mobilization (Market)	Construction of slaughterhouse with mechanized borehole and poly tank for Chereponi Market	Chereponi					161,353.38			DWD	DPCU
	Social Development	Education, Recreation and youth development	Construction of Social Center	Chereponi					176,691.73			DWD	DPCU
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Procure Laptop, Digital Camera, External Hard Drive and Tablet to enhance Data collection, Storage, Processing and Utilization	District wide					10,000			PO	DPCU
<b>Objective: Deepen transparency and public accountability</b>													
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Organize Community Durbars/DCE's Engagement with Communities to addressing grievances of the communities.	District wide					47,000.00			DPO	DPCU
	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Organize Project Exhibition Fair to showcase Government Flagship Projects and Programmes on Poverty Eradication, service delivery and opportunities for citizens	District wide					30,000.00			DPO	DPCU

	Governance, corruption and public accountability	Planning, Budgeting and Coordination	Conduct Participatory Monitoring and Evaluation to assess the performance of Government Flagship Projects and Programmes	District wide					50,001.00			DPO	DPCU
<b>Objective: Deepen transparency and public accountability</b>													
	Governance, corruption and public accountability	General administration	Provide for state protocols/donation	Chereponi					-	100,000.00	-	DCD	DFO, DPCU
	Governance, corruption and public accountability	General administration	Support to Traditional Authorities	Chereponi						50,000.00		DCD	DFO, DPCU
	Governance, corruption and public accountability	General administration	Support National/anniversary Celebrations	Chereponi					-	50,000.00	-	DCD	DFO, DPCU
	Governance, corruption and public accountability	General administration	Support the Organization of all statutory meetings (DPCU, sub-committee, General Assembly, Budget committee, Audit Committee, etc.)	Chereponi					-	89,500.00	-	DCD	DFO, DPCU
<b>Objective: Strengthen fiscal decentralization</b>													
	Governance, corruption and public accountability	Finance and Revenue mobilization	Provide for utility bills	Chereponi					-	10,000.00	-	DFO	DCD, DPCU
<b>SECURITY</b>													
<b>Objective: Enhance public safety</b>													
	Governance, corruption and public accountability	General Administration	Provision of police post in some key communities in the district	Wenchiki						150,000.00		DCE	GPS
	Governance, corruption and public accountability	General Administration	Rehabilitate the Police Commander's Bungallow	Chereponi						40,000.00		DWD	DPCU

	Governance, corruption and public accountability	General Administration	Support the Ghana Immigration Service to combat illegal immigration	District wide						15,000.00		DCE	GIS
	Governance, corruption and public accountability	General Administration	Sensitize border communities on identification and notification of security apparatus about suspected terrorism	District wide						15,000.00		DCE	GPS/GAF
	Governance, corruption and public accountability	General Administration	Organize Durbar of Chiefs and stakeholders on Chieftaincy and land disputes	District wide						25,000.00		DCE	GPS/GAF
	Governance, corruption and public accountability	General Administration	Patrols and special operations in selected communities	District wide						60,000.00		DCE	GPS/GAF

**Objective: Deepen political and administrative decentralization**

	Governance, corruption and public accountability	General Administration	Procure Office Equipment for DA office	Chereponi						60000		DWD	DCD
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***INTERNAL AUDIT***

**Objective: Deepen transparency and public accountability**

	Governance, corruption and public accountability	General Administration	Provide for attending Conference	Chereponi					19,000.00			IAU	DPCU
	Governance, corruption and public accountability	General Administration	Provide for Submission of Reports	Chereponi					6,000.00			IAU	DPCU
	Governance, corruption and public accountability	General Administration	Procurement of Stationary	Chereponi					800.00			IAU	DPCU

***HUMAN RESOURCE & PERSONNEL MANAGEMENT***

**Objective: Improve human capital development and management**



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